



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 8
Run Time: 30-03-2017 10:03:08

Selection Criteria :

Business Unit : TUN10
Period : July-Sep (2016)
Selected Project Id : 00087365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087365 Consolidating the Democratic T	Period :	July-Sep (2016)		
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	57.96	0.00	57.96
77630 - Dep Exp Owned - ITC	0.00	76.53	0.00	76.53
77660 - Dep Exp Owned -Vehicle	0.00	647.88	0.00	647.88
Total for Fund 30000	0.00	782.37	0.00	782.37
Total for Activity	0.00	782.37	0.00	782.37

Activity : ACTIVITY1 (1.1 Renf capacités du parlemen)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	15,374.25	0.00	15,374.25
61310 - Post Adjustment - IP Staff	0.00	3,628.32	0.00	3,628.32
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,998.87	0.00	4,998.87
62315 - Contrib. to medical, social in	0.00	190.05	0.00	190.05
62320 - Mobility, Hardship, Non-remova	0.00	405.00	0.00	405.00
62340 - Annual Leave Expense - IP	0.00	-2,425.26	0.00	-2,425.26
63335 - Home Leave Trvl & Allow-IP Stf	0.00	154.16	0.00	154.16
63530 - Contribution to EOS Benefits	0.00	712.59	0.00	712.59
63535 - Contribution to Security	0.00	807.60	0.00	807.60
63540 - Contribution to Training	0.00	228.03	0.00	228.03
63545 - Contribution to ICT	0.00	285.03	0.00	285.03
63550 - Contributions to MAIP	0.00	47.52	0.00	47.52
63555 - Contribution to UN JFA	0.00	617.58	0.00	617.58
63560 - Contributions to Appendix D	0.00	47.52	0.00	47.52
64398 - Direct Project Cost-Staff	0.00	512.76	0.00	512.76
65115 - Contributions to ASHI Reserve	0.00	1,520.19	0.00	1,520.19
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	6,543.19	0.00	6,543.19
71410 - MAIP Premium SC	0.00	14.78	0.00	14.78
71415 - Contribution to Security SC	0.00	251.17	0.00	251.17
74598 - Direct Project Costs - GOE	0.00	219.76	0.00	219.76
75105 - Facilities & Admin - Implement	0.00	2,746.10	0.00	2,746.10
Total for Fund 30000	0.00	37,072.35	0.00	37,072.35

Fund : 30079 (EUROPEAN COMMISSION)

64398 - Direct Project Cost-Staff	0.00	57.92	0.00	57.92
71305 - Local Consult.-Sht Term-Tech	0.00	2,813.60	0.00	2,813.60
71620 - Daily Subsistence Allow-Local	0.00	119.86	0.00	119.86



Project Id : 00087365 Consolidating the Democratic T	Period : July-Sep (2016)
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner : 03079 Direct Execution Tunisia
	Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

74598 - Direct Project Costs - GOE	0.00	24.82	0.00	24.82
75105 - Facilities & Admin - Implement	0.00	304.55	0.00	304.55
75705 - Learning costs	0.00	1,334.52	0.00	1,334.52
Total for Fund 30079	0.00	4,655.27	0.00	4,655.27
Total for Activity ACTIVITY1	0.00	41,727.62	0.00	41,727.62

Activity : ACTIVITY2 (1.2Gender Equality in Parlemen)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	315.74	0.00	315.74
71205 - Intl Consultants-Sht Term-Tech	0.00	10,560.00	0.00	10,560.00
71405 - Service Contracts-Individuals	0.00	2,866.34	0.00	2,866.34
71410 - MAIP Premium SC	0.00	6.19	0.00	6.19
71415 - Contribution to Security SC	0.00	105.07	0.00	105.07
71615 - Daily Subsistence Allow-Intl	0.00	93.00	0.00	93.00
71635 - Travel - Other	0.00	89.60	0.00	89.60
74598 - Direct Project Costs - GOE	0.00	135.32	0.00	135.32
75105 - Facilities & Admin - Implement	0.00	1,133.69	0.00	1,133.69
Total for Fund 30000	0.00	15,304.95	0.00	15,304.95

Fund : 30079 (EUROPEAN COMMISSION)

64398 - Direct Project Cost-Staff	0.00	531.17	0.00	531.17
71305 - Local Consult.-Sht Term-Tech	0.00	676.35	0.00	676.35
71605 - Travel Tickets-International	0.00	4,831.48	0.00	4,831.48
71615 - Daily Subsistence Allow-Intl	0.00	949.54	0.00	949.54
71635 - Travel - Other	0.00	304.00	0.00	304.00
74598 - Direct Project Costs - GOE	0.00	227.64	0.00	227.64
75105 - Facilities & Admin - Implement	0.00	1,811.46	0.00	1,811.46
75705 - Learning costs	0.00	18,357.87	0.00	18,357.87
Total for Fund 30079	0.00	27,689.51	0.00	27,689.51
Total for Activity ACTIVITY2	0.00	42,994.46	0.00	42,994.46

Activity : ACTIVITY2.1 (Accountability to Citizens)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	19.31	0.00	19.31
71405 - Service Contracts-Individuals	0.00	4,354.23	0.00	4,354.23
71410 - MAIP Premium SC	0.00	9.93	0.00	9.93
71415 - Contribution to Security SC	0.00	168.80	0.00	168.80
71620 - Daily Subsistence Allow-Local	0.00	120.14	0.00	120.14
73120 - Utilities	0.00	11,807.25	0.00	11,807.25
73405 - Rental & Maint-Other Office Eq	0.00	299.62	0.00	299.62



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T		Period : July-Sep (2016)		
Output # : 00094396 Appui au Parlement Tunisien		Impl. Partner : 03079 Direct Execution		
		Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	333.89	0.00	333.89
74598 - Direct Project Costs - GOE	0.00	8.27	0.00	8.27
75105 - Facilities & Admin - Implement	0.00	1,678.26	0.00	1,678.26
75705 - Learning costs	0.00	3,856.89	0.00	3,856.89
76125 - Realized Loss	0.00	20.98	0.00	20.98
Total for Fund 30000	0.00	22,677.57	0.00	22,677.57
Fund : 30079 (EUROPEAN COMMISSION)				
64398 - Direct Project Cost-Staff	0.00	314.84	0.00	314.84
71305 - Local Consult.-Sht Term-Tech	0.00	1,961.40	0.00	1,961.40
71405 - Service Contracts-Individuals	0.00	7,519.86	0.00	7,519.86
71410 - MAIP Premium SC	0.00	17.15	0.00	17.15
71415 - Contribution to Security SC	0.00	291.50	0.00	291.50
71605 - Travel Tickets-International	0.00	228.41	0.00	228.41
74210 - Printing and Publications	0.00	152.80	0.00	152.80
74598 - Direct Project Costs - GOE	0.00	134.93	0.00	134.93
75105 - Facilities & Admin - Implement	0.00	855.42	0.00	855.42
75710 - Participation of counterparts	0.00	1,599.36	0.00	1,599.36
76135 - Realized Gain	0.00	-88.63	0.00	-88.63
Total for Fund 30079	0.00	12,987.04	0.00	12,987.04
Total for Activity ACTIVITY2.1	0.00	35,664.61	0.00	35,664.61
Activity : ACTIVITY2.2 (Increase secretariat capacity)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	38.61	0.00	38.61
71305 - Local Consult.-Sht Term-Tech	0.00	6,283.44	0.00	6,283.44
71405 - Service Contracts-Individuals	0.00	6,306.36	0.00	6,306.36
71410 - MAIP Premium SC	0.00	14.22	0.00	14.22
71415 - Contribution to Security SC	0.00	241.87	0.00	241.87
71605 - Travel Tickets-International	0.00	183.88	0.00	183.88
71635 - Travel - Other	0.00	27.20	0.00	27.20
72220 - Furniture	0.00	1,412.21	0.00	1,412.21
73420 - Leased Vehicles	0.00	233.79	0.00	233.79
74115 - Legal Fees	0.00	14.35	0.00	14.35
74598 - Direct Project Costs - GOE	0.00	16.55	0.00	16.55
75105 - Facilities & Admin - Implement	0.00	1,181.80	0.00	1,181.80
Total for Fund 30000	0.00	15,954.28	0.00	15,954.28
Fund : 30079 (EUROPEAN COMMISSION)				
64398 - Direct Project Cost-Staff	0.00	3,794.83	0.00	3,794.83
71605 - Travel Tickets-International	0.00	12,283.08	0.00	12,283.08
71625 - Daily Substist Allow-Mtg Partic	0.00	399.66	0.00	399.66
71635 - Travel - Other	0.00	243.82	0.00	243.82
73420 - Leased Vehicles	0.00	56.64	0.00	56.64



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T	Period :	July-Sep (2016)		
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner :	03079 Direct Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	1,443.10	0.00	1,443.10
74598 - Direct Project Costs - GOE	0.00	1,626.35	0.00	1,626.35
75105 - Facilities & Admin - Implement	0.00	1,668.67	0.00	1,668.67
75705 - Learning costs	0.00	3,990.67	0.00	3,990.67
76135 - Realized Gain	0.00	- 2.98	0.00	- 2.98
Total for Fund 30079	0.00	25,503.84	0.00	25,503.84
Total for Activity ACTIVITY2.2	0.00	41,458.12	0.00	41,458.12
Activity : ACTIVITY2.3 (Parlement Active in NI Budget)				
Fund : 30079 (EUROPEAN COMMISSION)				
64398 - Direct Project Cost-Staff	0.00	117.82	0.00	117.82
74598 - Direct Project Costs - GOE	0.00	50.49	0.00	50.49
75105 - Facilities & Admin - Implement	0.00	123.34	0.00	123.34
75705 - Learning costs	0.00	1,593.69	0.00	1,593.69
Total for Fund 30079	0.00	1,885.34	0.00	1,885.34
Total for Activity ACTIVITY2.3	0.00	1,885.34	0.00	1,885.34
Activity : ACTIVITY2.5 (Learning Tunisian'sTransition)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	19.31	0.00	19.31
71205 - Intl Consultants-Sht Term-Tech	0.00	513.00	0.00	513.00
74220 - Translation Costs	0.00	126.14	0.00	126.14
74598 - Direct Project Costs - GOE	0.00	8.27	0.00	8.27
75105 - Facilities & Admin - Implement	0.00	53.34	0.00	53.34
76125 - Realized Loss	0.00	0.69	0.00	0.69
Total for Fund 30000	0.00	720.75	0.00	720.75
Fund : 30079 (EUROPEAN COMMISSION)				
64398 - Direct Project Cost-Staff	0.00	438.03	0.00	438.03
71305 - Local Consult.-Sht Term-Tech	0.00	11,768.42	0.00	11,768.42
74210 - Printing and Publications	0.00	458.49	0.00	458.49
74220 - Translation Costs	0.00	22,830.54	0.00	22,830.54
74598 - Direct Project Costs - GOE	0.00	187.73	0.00	187.73
75105 - Facilities & Admin - Implement	0.00	2,497.83	0.00	2,497.83
76135 - Realized Gain	0.00	- 25.41	0.00	- 25.41
Total for Fund 30079	0.00	38,155.63	0.00	38,155.63
Total for Activity ACTIVITY2.5	0.00	38,876.38	0.00	38,876.38



Project Id : 00087365 Consolidating the Democratic T	Period : July-Sep (2016)		
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner : 03079 Direct Execution		
	Location : Tunisia		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Project Support Unit)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	9,544.74	0.00	9,544.74
61310 - Post Adjustment - IP Staff	0.00	2,252.58	0.00	2,252.58
62305 - Dependency Allowances-IP Staff	0.00	128.13	0.00	128.13
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,174.06	0.00	3,174.06
62315 - Contrib. to medical, social in	0.00	60.36	0.00	60.36
62320 - Mobility, Hardship, Non-remova	0.00	252.51	0.00	252.51
62340 - Annual Leave Expense - IP	0.00	1,297.08	0.00	1,297.08
63335 - Home Leave Trvl & Allow-IP Stf	0.00	115.62	0.00	115.62
63530 - Contribution to EOS Benefits	0.00	442.41	0.00	442.41
63535 - Contribution to Security	0.00	501.39	0.00	501.39
63540 - Contribution to Training	0.00	141.57	0.00	141.57
63545 - Contribution to ICT	0.00	176.97	0.00	176.97
63550 - Contributions to MAIP	0.00	29.49	0.00	29.49
63555 - Contribution to UN JFA	0.00	383.40	0.00	383.40
63560 - Contributions to Appendix D	0.00	29.49	0.00	29.49
64398 - Direct Project Cost-Staff	0.00	588.91	0.00	588.91
65115 - Contributions to ASHI Reserve	0.00	943.77	0.00	943.77
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.57	0.00	96.57
71405 - Service Contracts-Individuals	0.00	21,748.00	0.00	21,748.00
71410 - MAIP Premium SC	0.00	48.88	0.00	48.88
71415 - Contribution to Security SC	0.00	831.05	0.00	831.05
71620 - Daily Subsistence Allow-Local	0.00	194.28	0.00	194.28
72220 - Furniture	0.00	247.32	0.00	247.32
72425 - Mobile Telephone Charges	0.00	885.03	0.00	885.03
72505 - Stationery & other Office Supp	0.00	34.00	0.00	34.00
72815 - Inform Technology Supplies	0.00	74.62	0.00	74.62
73125 - Common Services-Premises	0.00	3,317.41	0.00	3,317.41
74598 - Direct Project Costs - GOE	0.00	252.39	0.00	252.39
75105 - Facilities & Admin - Implement	0.00	3,981.37	0.00	3,981.37
75705 - Learning costs	0.00	1,975.00	0.00	1,975.00
76125 - Realized Loss	0.00	3.80	0.00	3.80
76135 - Realized Gain	0.00	-4.99	0.00	-4.99
Total for Fund 30000	0.00	53,747.21	0.00	53,747.21

Fund : 30079 (EUROPEAN COMMISSION)

64398 - Direct Project Cost-Staff	0.00	77.22	0.00	77.22
71405 - Service Contracts-Individuals	0.00	87.88	0.00	87.88
71620 - Daily Subsistence Allow-Local	0.00	47.94	0.00	47.94
72220 - Furniture	0.00	18.25	0.00	18.25
72430 - Postage and Pouch	0.00	41.16	0.00	41.16
74598 - Direct Project Costs - GOE	0.00	33.10	0.00	33.10
75105 - Facilities & Admin - Implement	0.00	21.39	0.00	21.39
76135 - Realized Gain	0.00	-0.59	0.00	-0.59
Total for Fund 30079	0.00	326.35	0.00	326.35



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T	Period :	July-Sep (2016)
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	0.00	54,073.56	0.00	54,073.56
Total for Output : 00094396	0.00	257,462.46	0.00	257,462.46
Project Total :	0.00	257,462.46	0.00	257,462.46

Signed By : Q. Su Lt Aouadi HICHEN Date : 10/04/2017

Signed By : P/ ELKEBIR MAALI OR Date : 17/04/2017



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUN10
 Period : July-Sep (2016)
 Selected Project Id : 00087365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	257,462.46	0.00	257,462.46





Funds Utilization

Selection Criteria :

Business Unit : TUN10
 Period : July-Sep (2016)
 Selected Project Id : 00087365
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00087365 Consolidating the Democratic T

Period : As Of Sep30,2016

Output #	00094396	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 724.41
Inventory			0.00
Prepayments			0.00
Commitments			201,562.61

B